

KPUP 2015 budget
revised 1/14/15

Annual Forecast

Income

Program Underwriting	\$4,200.00	
Fundraising Events	\$8,000.00	
Private Donations	\$1,795.00	
		\$13,995.00

Expense

Electric	\$564.00	
Studio Rent	\$2,400.00	
Licensing	\$300.00	
Memberships	\$200.00	
Repairs	\$1,500.00	
Studio Renovations	\$2,000.00	
Internet&Telephone	\$1,300.00	
		\$8,264.00

Forecasted year end balance \$5,731.00